

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates -2011-12 – Budget Release Order for an amount of Rs.140.84 lakhs (Rupees One Crore forty lakhs and Eighty Four thousand only) (Rs.126.76 lakhs as Central Share + Rs.14.08 lakhs as State Share) for implementation of CSS-RVP Scheme (Machkund Sileru-Basin) being un-spent amount released in the previous year under Plan Scheme under Macro Management of Agriculture – Orders – Issued.

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ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.I) DEPARTMENT

G.O.Rt. No. 373

Dated:11-08-2011.

Read the following:-

1. From the PCCF, A.P., Hyd Lr. Ref. No.11729 /2011/E1,  
dt:25.06.2011.
2. G.O.Rt. No.3069, EFS&T(Expr.MA&UD&EFS&T) Dept.,  
dt.03-08-2011.
3. From the PCCF, A.P. Hyd, Lr. Ref.No.11729/2011/E1,  
dt.08.08.2011

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**ORDER:**

In the reference 1<sup>st</sup> read above, the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad has informed that the Centrally Sponsored Scheme River Valley Project Machkund - Sileru Basin is being implemented by the Department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central & State Government and he has also informed that the Commissioner & Director of Agriculture, Andhra Pradesh, Hyderabad has allocated an amount of Rs.140.84 lakhs (Rs.126.760 lakh Central Share + Rs.14.080 lakh State share) for implementation of River Valley Project Scheme (Afforestation etc. in Makchkund-Sileru Basin) scheme as revalidation amount of 2010-11 for utilizing during 2011-12.

2. In the G.O. 2<sup>nd</sup> read above, the Finance (Expr.M&F) Department have issued Budget Release Order for an amount of Rs.140.84 lakhs (Rupees One Crore and forty lakhs and Eighty Four thousand only) (Rs.126.76 lakhs as Central Share from BE provision + Rs.14.08 lakhs as State Share as additional funds in relaxation of Treasury Control Orders and Quarterly Regulation orders) subject to obtaining Supplementary Grant during 2011-12 being un-spent amount released in the previous year under Plan Scheme for implementation of CSS Scheme River Valley Project (Muchkund Sileru— Basin) under Macro Management of Agriculture during 2011-12 under the following Heads of Account:-

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## PLAN (CSS/MSS)

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts sanction/amounts reappropriated	Total provision 2011-12 (4+5)	Amount already authorized	Present to be released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	<u>CSS</u> Afforestation etc., in Machkund Basin	<b>2402-MH. 102-GH.10-SH(04)-270/271.OE</b>	59.00	--	59.00	19.70	15.76	23.54	LOC	PCCF,Hyd.
		2402-MH. 102-GH.10-SH(04) 270/272. Main tenance	8.00	--	8.00	5.00	3.00	--	LOC	PCCF,Hyd
2	-do-	2402-MH. 789-GH.10.-SH (04)-270/271	177.00	--	177.00	59.10	36.00	81.90	LOC	PCCF,Hyd
3	-do-	2402-MH. 796-GH. 10-SH(04)-270/271	354.00	--	354.00	118.20	72.00	163.80	LOC	PCCF,Hyd
		<b>Total C.S.S</b>	<b>598.00</b>	--	<b>598.00</b>	<b>202.00</b>	<b>126.76</b>	<b>269.24</b>		
1	M.S.S Afforestation etc.,in Machkund Basin.	2402-MH. 102-GH.06-SH(04)-270/271 O.E	4.00	6.316 + 1.50	11.816	5.50	6.316	---	LOC	PCCF,Hyd
	-do-	2402-MH.102 -GH.06-SH (04)-270/272	1.40	2.08 + 5.00	8.48	6.40	2.08	---	LOC	PCCF,Hyd
2	-do-	2402-MH. 789-GH.06-SH(04)-270 / 271	2.55	4.026 + 2.50	9.076	5.05	4.026	---	LOC	PCCF,Hyd
3	-do-	2402-MH. 796-GH.06-SH(04)-270/ 271	1.05	1.658 + 1.00	3.708	2.05	1.658	---	LOC	PCCF, Hyd
		<b>Total M.S.S</b>	<b>9.00</b>	<b>14.08 + 10.00 (Additional)</b>	<b>33.08</b>	<b>19.00</b>	<b>14.08</b>	---		
		<b>Grand Total CSS&amp;MSS Rs.</b>	<b>607.00</b>	<b>24.08 (Additional)</b>	<b>631.08</b>	<b>221.00</b>	<b>140.84</b>	<b>269.24</b>		

- The above additional amount of Rs.14.08 lakhs shall be drawn in relaxation of Treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants during 2011-12.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

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4. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their U. O. Note No. 18004/83/A1/ Exp, M&F/2011, Dated:05.08.2011

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

JANAKI R. KONDAPI,  
SPECIAL CHIEF SECRETARY TO GOVERNMENT.

To

The Principal Chief Conservator of Forests,  
Andhra Pradesh, Hyderabad,(w.e.)

**Copy to:**

The Commissioner and Director of Agriculture, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Pay & Accounts Office, Andhra Pradesh, Hyderabad.

The Director, Works & Accounts, M.J.Road, Andhra Pradesh, Hyderabad.

The Finance (Expr. M&F) Department.

//FORWARDED::BY ORDER//

SECTION OFFICER